

**ANNUAL BUDGET MEETING FOR THE WOODRIDGE LAKE
SEWER DISTRICT HELD ON SATURDAY, MAY 23, 2026,
IMMEDIATELY FOLLOWING THE WOODRIDGE LAKE PROPERTY
OWNERS ASSOCIATION BOARD MEETING AT THE WOODRIDGE
LAKE CLUBHOUSE**

AGENDA

CALL TO ORDER: Attendance and seating of Alternates by J Mersfelder, President

ATTENDANCE: Acknowledgment of the number of Woodridge Lake Sewer District taxpayers signed in attendance.

Item #1 on the Agenda – The adoption of the Annual Budget for the fiscal year to run from July 1, 2026, to June 30, 2027: The Board presented a balanced budget of \$1,929,225, consisting of Operating expenses of \$1,001,612 and a transfer to Capital of \$927,612. The said budget was mailed to the taxpayers on May 5.

Item #2: The laying of the tax for said fiscal year, July 1, 2026, through June 30, 2027. The tax revenue at a 5.1 mil rate will be \$1,827,925, based on the assessed value of the grand list at \$358,416,570. Noting that the grand list increased by over \$4.3 million or 1.2%.

Item #3: The fixing of the tax rate of 5.1 mills for said fiscal year, July 1, 2026, through June 30, 2027, based on the October 1, 2025, Grand List of the Woodridge Lake Sewer District.

Item #4: To approve a resolution to provide for the re-appropriation of previously approved capital funding for the completion of the planned projects and engineering for the final long-term solution to the disposal of the Woodridge Lake Sewer District wastewater.

Item #5: To consider a resolution providing for the District and or Authority for interim borrowing in anticipation of taxes.

Item #6: Other business. To transact all other business proper to come before said meeting.

Dated at Goshen, Connecticut on this the 25th day of April, 2026

WOODRIDGE LAKE SEWER DISTRICT

BY: James L. Mersfelder, President

Norval Lunan, Clerk